



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	SB0163	Title:	Clarify nolo contendere plea acceptance as discretionary
Primary Sponsor:	Shockley, J.	Status:	As Introduced

- | | | |
|-----------------------------------------------------------|------------------------------------------------------------------|----------------------------------------------------------|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$7,500	\$7,500	\$7,500	\$7,500
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>(\$7,500)</u>	<u>(\$7,500)</u>	<u>(\$7,500)</u>	<u>(\$7,500)</u>

Description of fiscal Impact:

The Office of the Public Defender would need to provide services to clients charged with a crime.

FISCAL ANALYSIS

Assumptions:

1. It is assumed that this legislation would create 10 additional cases per year, with 5 of them going to trial.
2. Each case would require 25 hours of attorney time at \$60 per hour
3. The annual cost is estimated to be \$7,500 (5 cases x 25 hours @ \$60/hr. = \$7,500)

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$7,500	\$7,500	\$7,500	\$7,500
<u>Funding of Expenditures:</u>				
General Fund (01)	\$7,500	\$7,500	\$7,500	\$7,500
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$7,500)	(\$7,500)	(\$7,500)	(\$7,500)

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date